



World Air Transport Statistics

Special AGM Edition



WORLD AIR TRANSPORT SUMMIT
61st IATA ANNUAL GENERAL MEETING
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NOTICE

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IATA AIRLINE TRAFFIC STATISTICS

After three years of declining passenger traffic, the total number of passengers carried by IATA member airlines increased by 9.2% in 2004. Available Seat-Kilometers also rose by 9.7% in 2004, while scheduled passenger kilometers grew by 12.8%. As a result of relatively cautious additions to capacity, the passenger load factor increased 2.0 percentage points to 73.3%.

The overall growth of the freight market was significant. The volume of freight tonnes carried by IATA member airlines on all scheduled services grew by 11.7%. The corresponding rise in freight tonnes-kilometres performed was 12.2%. With available tonne-kilometres increasing by 9.3% over 2003, the overall weight load factor rose by 1.8 percentage points to 63.5%.

FLEET

On December 31st 2004, the fleet of IATA member airlines comprised 10,904 aircraft - an increase of 82 aircraft compared to December 31st 2003. Of that total, 10,347 were jet aircraft. See Figure 1.

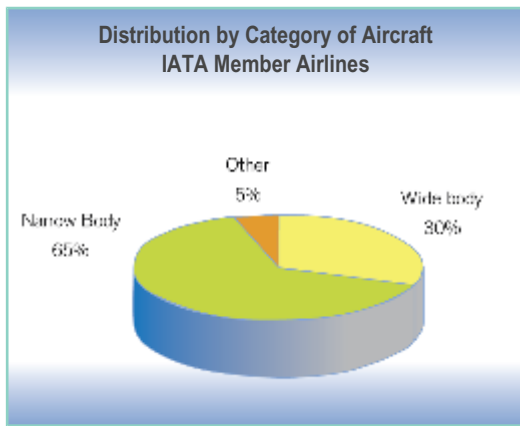


Figure 1

IATA MEMBERS' STATISTICS

During 2004, 12 airlines from 12 different countries joined IATA, while 13 airlines ceased membership. On December 31st 2004, there were 264 IATA member airlines based in 136 countries. See Figure 2.

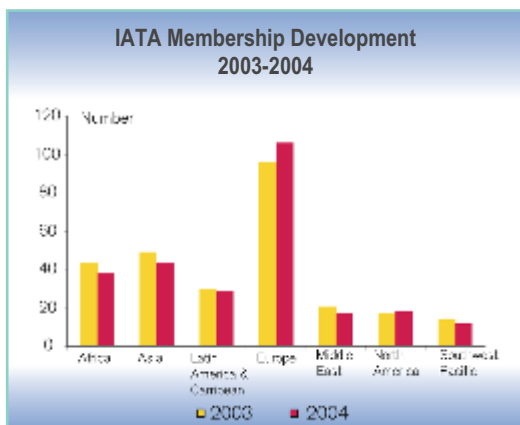


Figure 2

IATA's member carriers covered 88% of the total scheduled world revenue passenger-kilometres (RPKs) flown in 2004. See figure 3.

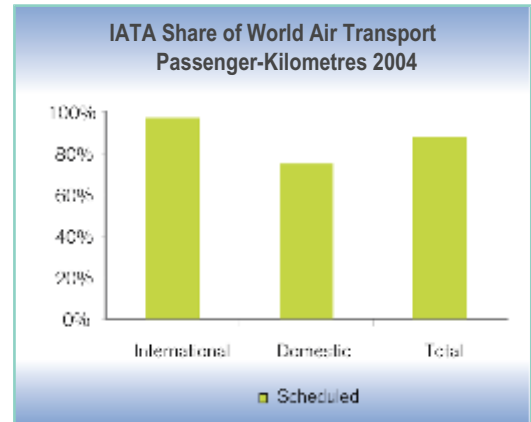


Figure 3

WORLD AIRLINE FINANCIAL RESULTS

Preliminary estimates by IATA indicate that the global airline industry lost a further \$4.8 billion in 2004. These estimates may well be revised up a further \$1 billion in the final assessment released by ICAO. This follows three years of substantial losses. Cumulative losses from 2001 to 2004 now total in excess of \$36 billion.

Financial results last year were poor despite a strong recovery in traffic, as passengers returned after the SARS epidemic and the world economy saw the strongest growth in three decades. An exceptional rise in jet fuel costs was the cause of these losses. If oil prices had remained at their 2002 level of \$25 a barrel the industry would have seen operating margins back to their late-1990s levels of 5%.

Not all regions of the world suffered such losses. In fact airlines in Europe returned to profitability last year, while airlines in the Asia-Pacific region saw their profitability increase. These airlines had high dollar-based fuel prices offset to some extent by hedging and by the fall in the US dollar. Airlines in Asia also benefited from the strongest improvement in traffic. Losses were disproportionately concentrated in the US domestic market, where airlines lost \$9.4 billion (US GAAP). Competitive pressures were most intense in this market, resulting in a further 4% fall in yields. Moreover, airlines in the US were almost completely exposed to the rise in jet fuel costs.

On international routes the pressures on margins were less intense. In fact the recovery of traffic offset the rise in fuel costs on these markets, and IATA members are estimated to have made a net profit of \$2.5 billion on revenues of \$191 billion in 2004.

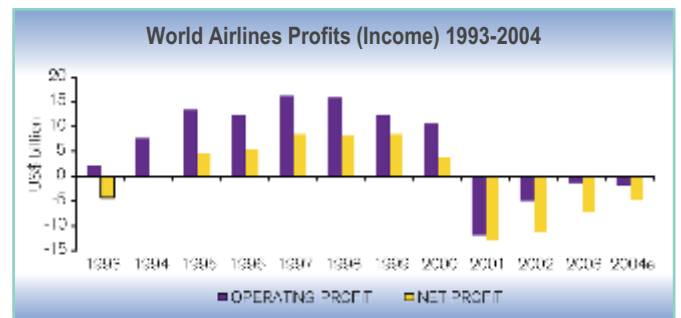


Figure 4 (Source: ICAO)

IATA Members' Air Transport Operations 1994-2004

INTERNATIONAL	Historic Trend				Year 2004		Average Annual Changes	
	± Change over previous year				Preliminary		5-year	10-year
	2000	2001	2002	2003	Number	± Change	2004/1999	2004/1994
Scheduled Services								
Kilometres Flown (<i>millions</i>)	7.5%	-0.5%	-1.1%	1.0%	12,803	11.6%	3.6%	5.3%
Aircraft Departures (<i>thousands</i>)	6.2%	-0.6%	-2.1%	-0.7%	5,620	9.5%	2.4%	4.3%
Hours Flown (<i>thousands</i>)	7.1%	-0.6%	-2.5%	0.0%	18,532	10.7%	2.8%	4.9%
Passengers Carried (<i>thousands</i>)	9.2%	-2.2%	2.0%	-0.4%	571,818	13.9%	4.3%	5.4%
Freight Tonnes Carried (<i>thousands</i>)	9.0%	-6.9%	1.2%	4.5%	25,198	14.1%	4.1%	5.7%
Passenger-Kilometres Flown (<i>millions</i>)	9.8%	-3.8%	1.5%	-2.2%	1,932,272	15.0%	3.8%	5.4%
Available Seat-Kilometres (<i>millions</i>)	6.5%	-0.7%	-2.8%	-0.1%	2,610,964	11.8%	2.8%	4.5%
Passenger Load Factor (%)	2.2pt	-2.2pt	3.1pt	-1.5pt	74.0%	2.1pt	0.3pt	0.4pt
Tonne-Kilometres Performed (<i>millions</i>)								
Passenger (<i>incl. baggage</i>)	9.8%	-3.2%	1.4%	-2.0%	180,611	15.1%	4.0%	5.6%
Freight (<i>incl. express</i>)	9.2%	-7.0%	5.0%	3.5%	126,598	13.1%	4.6%	5.7%
Mail	7.7%	-1.3%	2.0%	2.2%	2,999	6.5%	3.4%	3.0%
TOTAL	9.6%	-4.6%	2.7%	0.2%	310,208	14.2%	4.2%	5.6%
Available Tonne-Kilometres (<i>millions</i>)	7.5%	-0.1%	-2.2%	3.1%	471,915	11.2%	3.8%	5.3%
Weight Load Factor (%)	1.3pt	-2.9pt	3.1pt	-1.9pt	65.7%	1.8pt	-0.1pt	0.0pt
All-Cargo Flights (included above)								
Kilometres Flown (<i>millions</i>)	12.0%	1.5%	4.2%	7.2%	1,225	12.5%	7.4%	7.4%
Aircraft Departures (<i>thousands</i>)	8.8%	2.3%	-0.6%	2.6%	434	16.8%	5.8%	7.4%
Hours Flown (<i>thousands</i>)	11.6%	1.4%	2.8%	8.7%	1,736	16.1%	8.0%	7.9%
Freight Tonnes Carried (<i>thousands</i>)	12.6%	-4.4%	8.2%	8.7%	12,429	14.1%	7.7%	9.3%
Tonne-Kilometres Performed (<i>millions</i>)								
Freight (<i>incl. express</i>)	10.3%	-4.6%	9.5%	9.0%	67,675	13.9%	7.3%	7.8%
Mail	41.6%	-1.1%	15.6%	2.6%	415	0.3%	10.7%	4.0%
TOTAL	10.5%	-4.6%	9.5%	8.3%	68,090	13.8%	7.3%	7.8%
Available Tonne-Kilometres (<i>millions</i>)	8.9%	0.9%	4.9%	10.2%	96,425	13.9%	7.6%	8.1%
Weight Load Factor (%)	1.0pt	-3.9pt	3.0pt	-1.4pt	70.8%	-0.1pt	-0.2pt	0.2pt
Charter Services								
Kilometres Flown (<i>millions</i>)	6.6%	-8.3%	-11.1%	0.0%	744	17.2%	0.4%	0.6%
Aircraft Departures (<i>thousands</i>)	4.2%	-9.0%	-12.7%	0.2%	337	9.6%	-1.9%	-0.7%
Hours Flown (<i>thousands</i>)	7.8%	-9.9%	-12.9%	2.2%	1,310	18.5%	0.5%	0.8%
Passenger-Kilometres Flown (<i>millions</i>)	13.8%	-4.2%	-18.2%	0.2%	89,076	19.0%	1.2%	2.8%
Tonne-Kilometres Performed (<i>millions</i>)	9.9%	-8.3%	-18.7%	2.1%	15,024	35.9%	2.6%	3.1%
Available Tonne-Kilometres (<i>millions</i>)	12.4%	-15.4%	-18.4%	7.2%	24,102	25.7%	0.9%	1.0%
All Services								
Kilometres Flown (<i>millions</i>)	7.5%	-0.9%	-0.9%	0.9%	13,546	11.8%	2.5%	5.0%
Aircraft Departures (<i>thousands</i>)	6.1%	-1.1%	-1.1%	-0.7%	5,957	9.5%	1.4%	4.0%
Hours Flown (<i>thousands</i>)	7.1%	-1.0%	-1.0%	0.1%	19,842	11.2%	2.0%	4.7%
Passenger-Kilometres Flown (<i>millions</i>)	9.9%	-3.8%	-3.8%	-2.1%	2,021,348	15.2%	2.1%	5.3%
Tonne-Kilometres Performed (<i>millions</i>)	9.6%	-4.7%	-4.7%	0.3%	325,232	15.1%	2.7%	5.5%
Available Tonne-Kilometres (<i>millions</i>)	7.6%	-0.7%	-0.7%	3.2%	496,017	11.8%	2.5%	5.2%

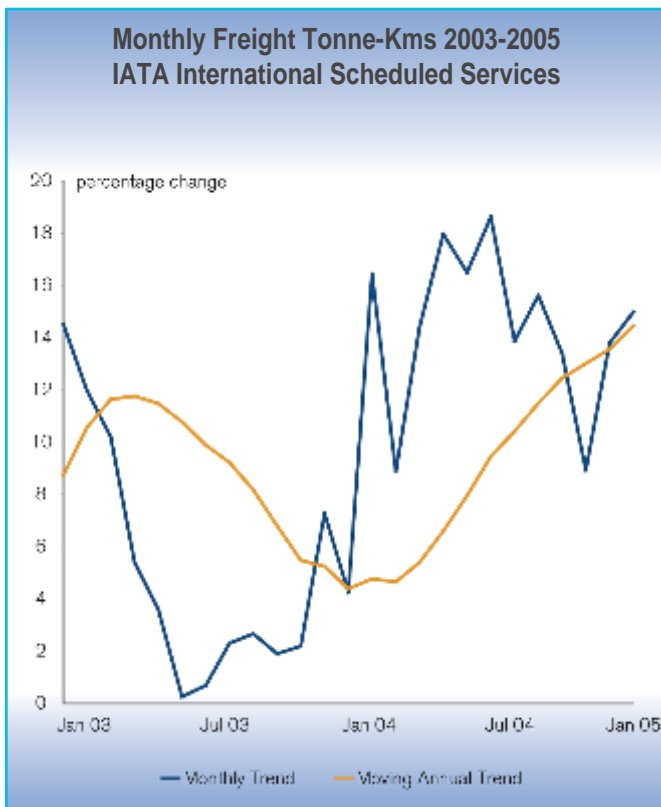
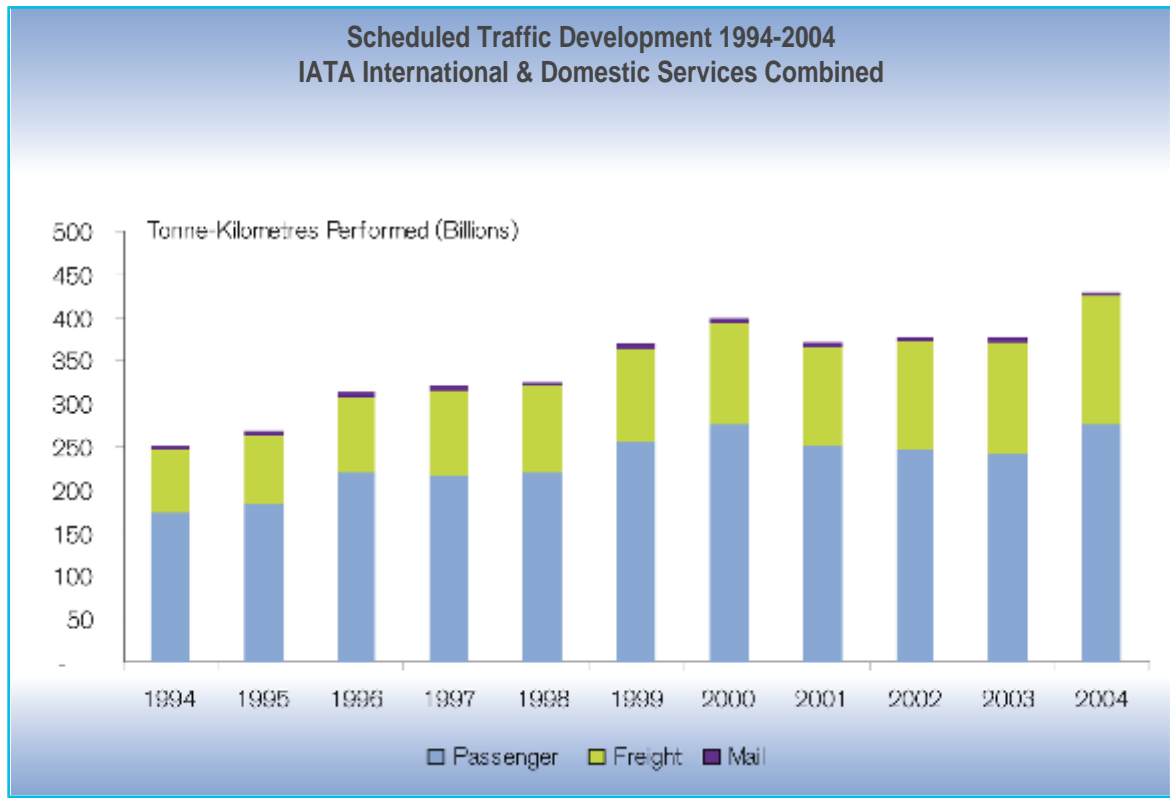
IATA Members' Air Transport Operations 1994-2004

DOMESTIC	Historic Trend				Year 2004		Average Annual Changes	
	± Change over previous year				Preliminary		5-year	10-year
	2000	2001	2002	2003	Number	± Change	2004/1999	2004/1994
Scheduled Services								
Kilometres Flown (<i>millions</i>)	3.1%	-0.5%	-5.4%	-2.0%	10,023	5.4%	0.0%	1.5%
Aircraft Departures (<i>thousands</i>)	1.5%	0.2%	-8.1%	-4.2%	9,913	3.6%	-1.5%	-0.1%
Hours Flown (<i>thousands</i>)	3.5%	-1.2%	-6.7%	-6.1%	17,206	6.0%	-1.0%	1.2%
Passengers Carried (<i>thousands</i>)	3.2%	-3.8%	-4.4%	-0.8%	885,816	6.4%	0.0%	1.6%
Freight Tonnes Carried (<i>thousands</i>)	2.3%	-3.0%	10.4%	3.0%	14,310	7.7%	4.0%	3.3%
Passenger-Kilometres Flown (<i>millions</i>)	3.9%	-4.1%	-2.5%	0.8%	1,055,052	8.9%	1.3%	2.5%
Available Seat-Kilometres (<i>millions</i>)	1.9%	-1.4%	-4.2%	-1.8%	1,465,973	6.1%	0.0%	1.4%
Passenger Load Factor (%)	1.3pt	-1.9pt	1.2pt	2.2pt	72.0%	1.9pt	0.6pt	0.6pt
Tonne-Kilometres Performed (<i>millions</i>)								
Passenger (<i>incl. baggage</i>)	4.1%	-2.5%	-2.2%	1.8%	96,441	9.1%	2.0%	2.9%
Freight (<i>incl. express</i>)	2.4%	-4.5%	14.2%	1.8%	22,511	7.1%	4.0%	3.3%
Mail	0.6%	-18.3%	-31.1%	4.3%	1,462	-11.2%	-12.1%	-6.5%
TOTAL	3.7%	-3.2%	-0.1%	1.8%	120,414	8.5%	2.1%	2.8%
Available Tonne-Kilometres (<i>millions</i>)	2.6%	0.7%	-2.9%	-1.1%	206,153	5.2%	0.9%	2.0%
Weight Load Factor (%)	0.6pt	-2.2pt	1.5pt	1.7pt	58.4%	1.7pt	0.7pt	0.4pt
All-Cargo Flights (included above)								
Kilometres Flown (<i>millions</i>)	-2.7%	0.0%	9.4%	0.2%	487	4.6%	2.2%	3.1%
Aircraft Departures (<i>thousands</i>)	-3.1%	0.4%	2.5%	-0.4%	458	3.2%	0.5%	1.4%
Hours Flown (<i>thousands</i>)	-2.4%	0.2%	6.2%	0.4%	758	2.5%	1.3%	2.3%
Freight Tonnes Carried (<i>thousands</i>)	2.1%	-5.0%	18.8%	2.3%	8,923	11.6%	5.6%	4.8%
Tonne-Kilometres Performed (<i>millions</i>)								
Freight (<i>incl. express</i>)	2.3%	-5.0%	18.8%	2.0%	14,547	7.0%	4.7%	4.5%
Mail	-16.7%	-16.5%	-0.6%	11.6%	121	1.3%	-4.8%	-3.2%
TOTAL	2.1%	-5.0%	18.6%	2.0%	14,688	7.0%	4.7%	4.4%
Available Tonne-Kilometres (<i>millions</i>)	-3.4%	0.5%	16.1%	0.7%	25,076	8.6%	4.3%	4.8%
Weight Load Factor (%)	3.3pt	-3.3pt	1.2pt	0.8pt	58.6%	-0.9pt	0.4pt	-0.1pt
Charter Services								
Kilometres Flown (<i>millions</i>)	0.2%	-0.5%	-13.3%	-6.3%	71	12.6%	-1.8%	-2.6%
Aircraft Departures (<i>thousands</i>)	-4.7%	-8.7%	-14.2%	-3.1%	70	12.7%	-4.0%	-1.3%
Hours Flown (<i>thousands</i>)	0.5%	-2.0%	-15.6%	-5.9%	118	7.8%	-3.3%	-2.5%
Passenger-Kilometres Flown (<i>millions</i>)	2.8%	13.1%	-13.2%	-5.9%	5,179	27.9%	4.0%	-0.4%
Tonne-Kilometres Performed (<i>millions</i>)	16.9%	-5.9%	-21.4%	-1.6%	1,171	1.0%	-3.0%	-5.4%
Available Tonne-Kilometres (<i>millions</i>)	11.0%	-2.9%	-20.4%	-1.6%	2,188	18.2%	0.0%	-2.8%
All Services								
Kilometres Flown (<i>millions</i>)	3.0%	-0.5%	-5.4%	-2.1%	10,094	5.4%	0.0%	1.4%
Aircraft Departures (<i>thousands</i>)	1.5%	0.1%	-8.2%	-4.2%	9,983	3.7%	-1.5%	0.0%
Hours Flown (<i>thousands</i>)	3.4%	-1.2%	-6.8%	-6.1%	17,324	5.4%	-1.2%	1.1%
Passenger-Kilometres Flown (<i>millions</i>)	3.9%	-4.0%	-2.5%	0.8%	1,060,231	8.9%	1.3%	2.5%
Tonne-Kilometres Performed (<i>millions</i>)	3.8%	-3.2%	-0.3%	1.8%	121,585	8.4%	2.0%	2.7%
Available Tonne-Kilometres (<i>millions</i>)	2.7%	0.7%	-3.1%	-1.1%	208,341	5.3%	0.9%	2.0%

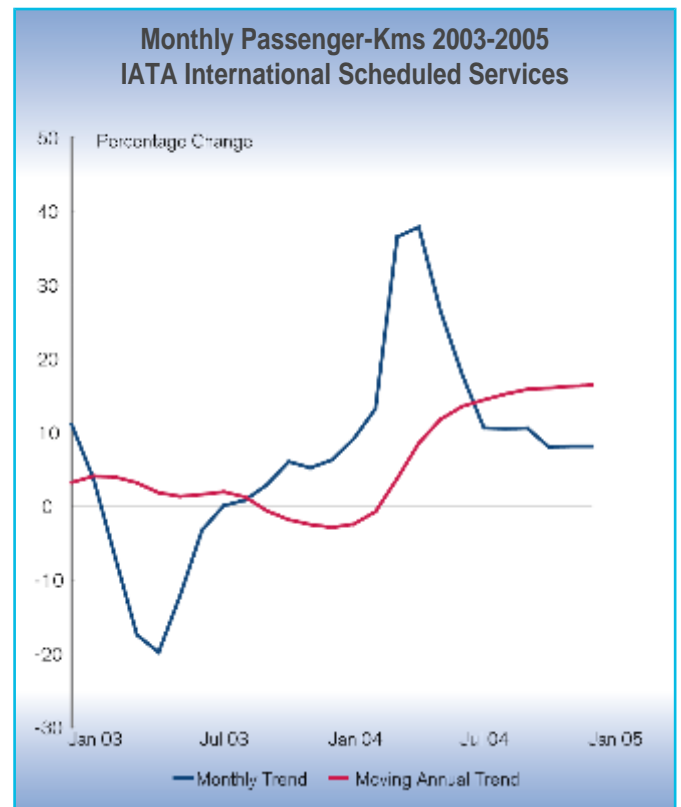
IATA Members' Air Transport Operations 1994-2004

INTERNATIONAL AND DOMESTIC COMBINED	Historic Trend				Year 2004		Average Annual Changes	
	± Change over previous year				Preliminary		5-year	10-year
	2000	2001	2002	2003	Number	± Change	2004/1999	2004/1994
Scheduled Services								
Kilometres Flown (<i>millions</i>)	5.4%	-0.6%	-3.1%	-0.3%	22,826	8.8%	1.9%	3.4%
Aircraft Departures (<i>thousands</i>)	3.1%	-0.2%	-6.1%	-3.0%	15,533	5.7%	-0.2%	1.3%
Hours Flown (<i>thousands</i>)	5.1%	-1.0%	-4.7%	-3.0%	35,738	8.1%	0.8%	2.9%
Passengers Carried (<i>thousands</i>)	5.3%	-3.3%	-2.1%	-0.6%	1,457,634	9.2%	1.6%	2.9%
Freight Tonnes Carried (<i>thousands</i>)	6.2%	-5.3%	4.1%	3.9%	39,508	11.7%	4.0%	4.6%
Passenger-Kilometres Flown (<i>millions</i>)	7.5%	-3.9%	0.0%	-1.1%	2,987,324	12.8%	2.9%	4.3%
Available Seat-Kilometres (<i>millions</i>)	4.7%	-1.0%	-3.3%	-0.7%	4,076,937	9.7%	1.8%	3.3%
Passenger Load Factor (%)	1.9pt	-2.1pt	2.4pt	-0.1pt	73.3%	2.0pt	0.4pt	0.5pt
Tonne-Kilometres Performed (<i>millions</i>)								
Passenger (<i>incl. baggage</i>)	7.7%	-3.0%	0.1%	-0.7%	277,052	13.0%	3.3%	4.5%
Freight (<i>incl. express</i>)	8.1%	-6.6%	6.5%	3.2%	149,109	12.2%	4.5%	5.3%
Mail	3.9%	-10.0%	-13.3%	3.0%	4,461	0.0%	-3.5%	-1.3%
TOTAL	7.8%	-4.2%	1.8%	0.7%	430,622	12.6%	3.6%	4.7%
Available Tonne-Kilometres (<i>millions</i>)	5.8%	0.1%	-2.4%	1.8%	678,068	9.3%	2.8%	4.2%
Weight Load Factor (%)	1.1pt	-2.7pt	2.6pt	-0.6pt	63.5%	1.8pt	0.1pt	0.1pt
All-Cargo Flights (included above)								
Kilometres Flown (<i>millions</i>)	6.4%	1.0%	6.0%	5.0%	1,712	10.1%	5.7%	5.9%
Aircraft Departures (<i>thousands</i>)	1.5%	1.2%	1.2%	1.0%	892	9.3%	2.8%	3.7%
Hours Flown (<i>thousands</i>)	5.8%	0.9%	4.1%	5.8%	2,494	11.6%	5.6%	5.7%
Freight Tonnes Carried (<i>thousands</i>)	7.4%	-4.7%	13.2%	6.0%	21,352	13.0%	6.8%	7.0%
Tonne-Kilometres Performed (<i>millions</i>)								
Freight (<i>incl. express</i>)	8.5%	-4.7%	11.5%	7.1%	82,222	12.6%	6.8%	7.1%
Mail	19.6%	-5.0%	11.5%	4.4%	536	0.5%	5.8%	1.8%
TOTAL	8.5%	-4.7%	11.5%	7.0%	82,758	12.5%	6.8%	7.0%
Available Tonne-Kilometres (<i>millions</i>)	5.6%	0.8%	7.6%	8.0%	121,501	12.7%	6.9%	7.2%
Weight Load Factor (%)	1.9pt	-3.7pt	2.4pt	-0.7pt	68.1%	-0.2pt	0.0pt	-0.1pt
Charter Services								
Kilometres Flown (<i>millions</i>)	5.8%	-6.3%	-12.2%	-0.7%	815	16.8%	0.2%	0.3%
Aircraft Departures (<i>thousands</i>)	0.9%	-8.6%	-13.1%	-0.6%	407	10.1%	-2.6%	-0.2%
Hours Flown (<i>thousands</i>)	5.8%	-8.5%	-13.3%	1.1%	1,428	17.5%	-0.1%	0.3%
Passenger-Kilometres Flown (<i>millions</i>)	13.0%	-3.2%	-17.9%	-0.2%	94,255	19.4%	1.4%	2.6%
Tonne-Kilometres Performed (<i>millions</i>)	10.5%	-8.1%	-18.9%	1.7%	16,195	32.6%	2.1%	2.4%
Available Tonne-Kilometres (<i>millions</i>)	12.0%	-14.3%	-17.1%	6.5%	26,290	25.3%	1.2%	0.9%
All Services								
Kilometres Flown (<i>millions</i>)	5.4%	-0.7%	-3.4%	-0.4%	23,641	9.0%	1.9%	3.3%
Aircraft Departures (<i>thousands</i>)	3.0%	-0.4%	-6.3%	-3.0%	15,940	5.8%	-0.3%	1.3%
Hours Flown (<i>thousands</i>)	5.2%	-1.2%	-5.0%	-2.9%	37,166	8.4%	0.8%	2.8%
Passenger-Kilometres Flown (<i>millions</i>)	7.6%	-3.9%	-0.7%	-1.1%	3,081,579	12.9%	2.8%	4.2%
Tonne-Kilometres Performed (<i>millions</i>)	7.8%	-4.3%	1.2%	0.7%	446,817	13.2%	3.5%	4.6%
Available Tonne-Kilometres (<i>millions</i>)	5.9%	-0.2%	-2.9%	1.9%	704,358	9.8%	2.8%	4.1%

IATA Members' Air Transport Operations 1994-2004



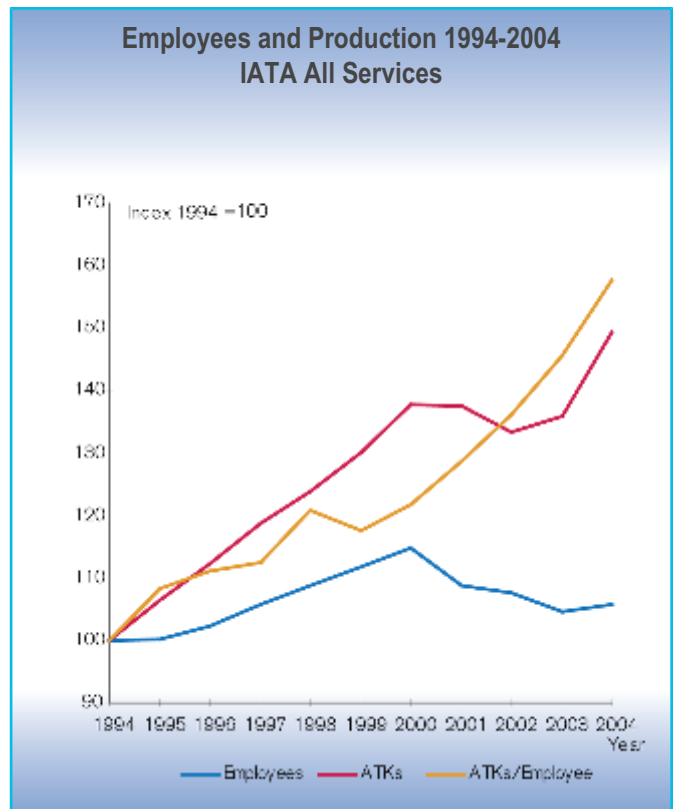
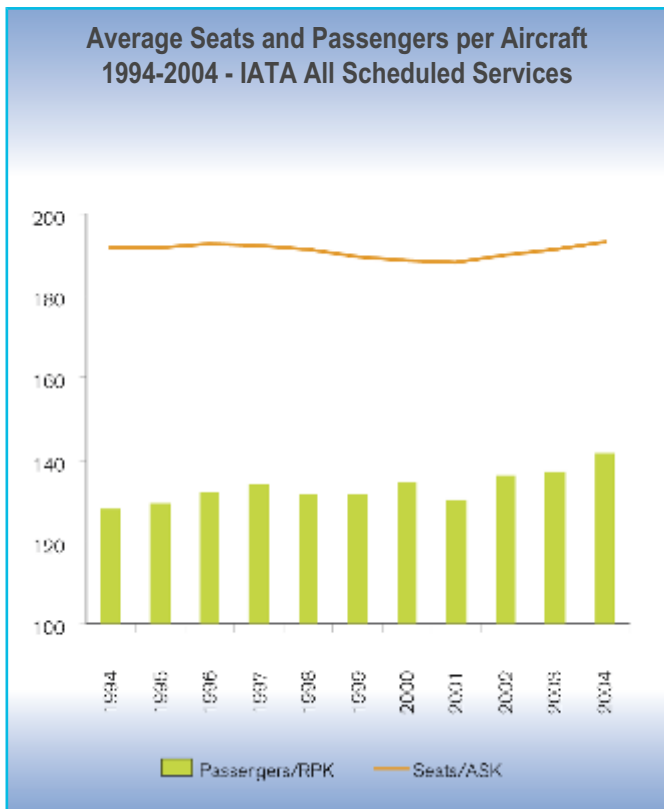
Source: IATA Monthly International Statistics



Source: IATA Monthly International Statistics

IATA Members' Employees 1994-2004

EMPLOYEES AND PRODUCTION — All Services	Historic Trend ± Change over previous year				Year 2004 Preliminary		Average Annual Changes	
	2000	2001	2002	2003	Number	± Change	5-year 2004/1999	10-year 2004/1994
Employees (thousands) at 31 December 2004								
Pilots and Co-Pilots	6.1%	-1.4%	-0.1%	-3.8%	135	2.8%	0.7%	2.1%
Other Cockpit Personnel	-6.8%	-15.0%	-21.2%	-2.6%	6	-9.8%	-11.3%	-8.6%
Cabin Attendants	5.0%	-4.5%	-0.8%	-3.9%	294	5.2%	0.1%	1.9%
Maintenance and Overhaul	-2.2%	-0.9%	-1.4%	-3.5%	230	-0.9%	-1.8%	-0.8%
Ticketing, Sales and Promotion	-1.4%	-7.1%	-1.2%	-7.2%	167	1.0%	-3.3%	-0.8%
Airport Handling	3.9%	-6.4%	-1.6%	-6.5%	295	1.5%	-1.9%	0.3%
All Other Personnel	2.3%	-6.9%	-1.0%	4.5%	394	-0.8%	-0.5%	0.1%
TOTAL	2.5%	-5.1%	-1.2%	-2.8%	1,521	1.2%	-1.1%	0.3%
Production per Employee								
Tonne-Kilometres Performed (<i>thousands</i>) per Employee	5.7%	-0.2%	11.1%	7.2%	294	11.1%	6.9%	6.6%
Available Tonne-Kilometres (<i>thousands</i>) per Employee	3.7%	3.9%	6.0%	8.5%	463	8.2%	6.1%	5.3%

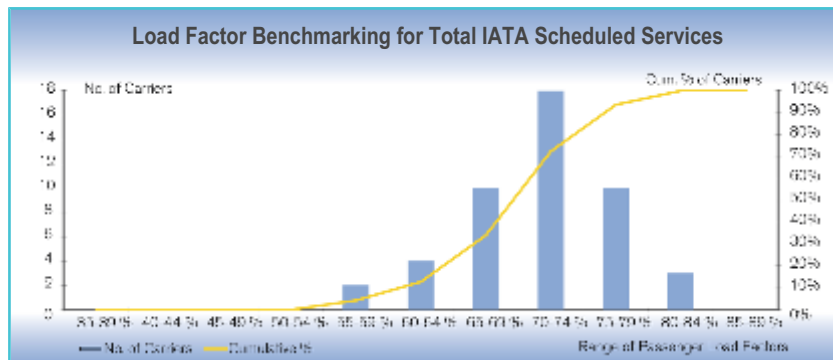


Passenger Load Factor (PLF) Benchmarking

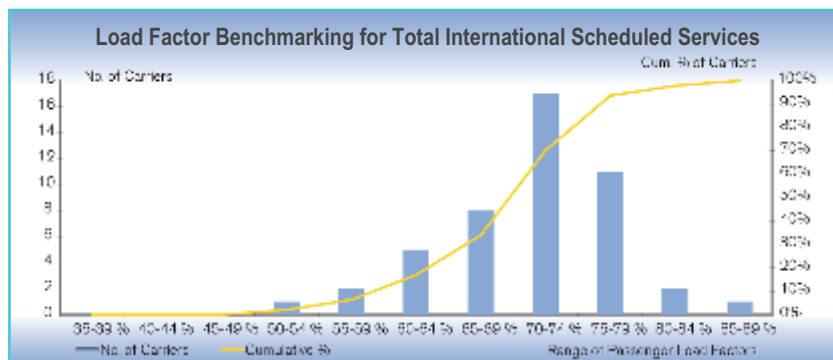
The graphs and summary tables on this page benchmark the load factors of member airlines who participate in IATA's Route Area Statistics (RAS) data collection. The RAS collection covers 60% of total scheduled passenger-kilometres flown (RPKs) and available seat-kilometres (ASKs). The four areas covered below are Total IATA System (International and Domestic), Total International, the North Atlantic (Europe-North America) and Europe-Far East. The left axis shows the number of carriers who

achieved a 2004 passenger load factor in the range indicated, while the right axis shows the cumulative percentage of carriers up to that range.

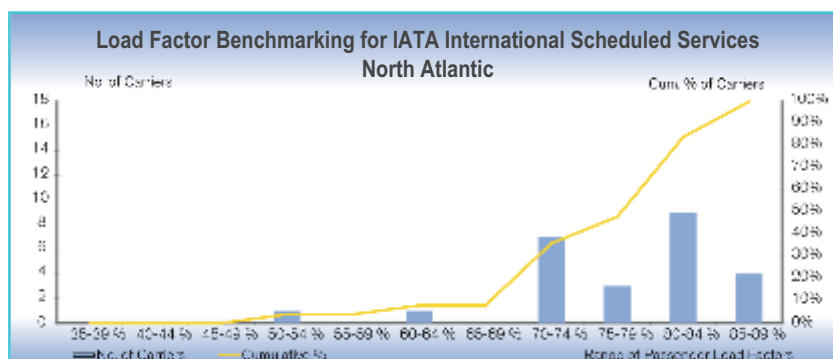
IATA member airlines interested in participating in the RAS data collections should contact the IATA Business Intelligence Services department (Tel.: +1 (514) 390 6823; E-mail: monthlystatistics@iata.org).



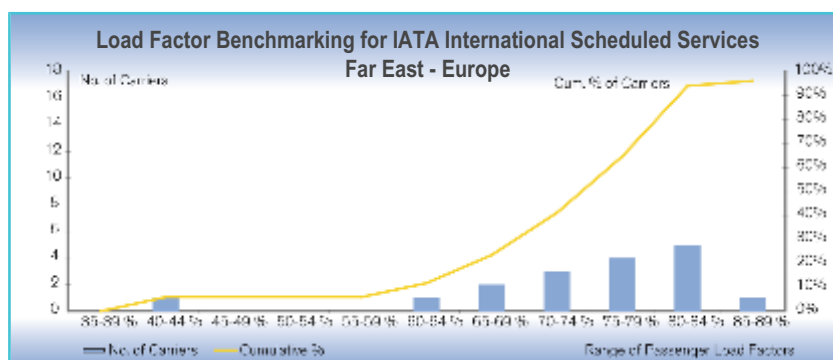
KEY FIGURES: TOTAL SYSTEM (2004)	
Number of Carriers/Sample Size	47
Lowest Passenger Load Factor	55.9%
Highest Passenger Load Factor	81.8%
Average Passenger Load Factor	74.3%



KEY FIGURES: TOTAL INTERNATIONAL (2004)	
Number of Carriers/Sample Size	47
Lowest Passenger Load Factor	54.2%
Highest Passenger Load Factor	85.4%
Average Passenger Load Factor	74.6%



KEY FIGURES: NORTH ATLANTIC (2004)	
Number of Carriers/Sample Size	25
Lowest Passenger Load Factor	50.2%
Highest Passenger Load Factor	86.8%
Average Passenger Load Factor	81.4%



KEY FIGURES: EUROPE — FAR EAST (2004)	
Number of Carriers/Sample Size	17
Lowest Passenger Load Factor	42.8%
Highest Passenger Load Factor	84.6%
Average Passenger Load Factor	76.3%



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